WATERFRONT BOTANICAL GARDENS

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Cover photo courtesy of Valerie J. Smith

waterfrontgardens.org

2017 Annual Report



The care of the Earth is our most ancient, most worthy, and, after all, most pleasing responsibility.

> To cherish what remains of it and to foster its renewal is our only hope.

- WENDELL BERRY

LETTER FROM THE EXECUTIVE DIRECTOR



I grew up in Louisville. The Kentucky state border was the limit of my family's traveling. Our summers were spent at Kentucky Lake boating, hiking, and fishing. I played in the waters of Beargrass Creek at Big Rock, explored the wooded pathways, and inspected the spring flowers and crawdads. We chased frogs in the creek in our backyard and carved our names in the moss on the rocks. Day lilies grew beside the creek, and one year I picked them for my mother, not knowing they would have closed up by the time I returned to the house.

It was a wonderful childhood spent outdoors. And yet I never got to experience the flora native to other regions of the country and the world at large. As an adult, I've traveled to many cities and visited their local botanical gardens, enjoying both the native species and their collections from around the globe.

Five years ago, I started working on this project because I believe in its vision: **"to create a botanical garden and conservatory of extraordinary beauty that engages, enlightens, and inspires,"** for Louisville, KY. As a child raised here, I missed such an opportunity. It is time now for that to change.

Many people held a vision for a botanical garden in Louisville long before I came along. My staff, board, and I are picking up where they left off. We are working with our partners to build the Waterfront Botanical Gardens for Louisville, for Kentucky, and for the region.

We cannot do this alone. This is a community effort between volunteers, donors, and like-minded organizations. I thank our partners for the successes we've experienced so far. I thank you and the future generations who will continue to "plant the seeds" to build this 23-acre, world-class botanical garden.

Kasev Maier

Executive Director



I love plants because I learned about them as a child. My

grandfather taught me about them in his garden. He grew just about anything you could think to grow—from carrots and onions, to apples and cherries, rhubarb, and gooseberries. My father knows the Latin name for every plant he comes across and taught me the difference between the two hundred year-old *Quercus viriginia* that grew in our front yard and the *Quercus laevis* in our neighbor's yard. My eyes were opened to the importance of environmental stewardship when



I joined the Environmental Science Club, led by my third grade teacher, Mrs. Litzkow. It was there that I learned about endangered species, conservation of natural resources, and the importance of recycling.



STAFF



Kasey Maier Executive Director



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Edie Wooton Finance & Operations Manager

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LETTER FROM THE BOARD PRESIDENT



In the summer of 2010, I joined the Botanica board because of my love and appreciation of nature. I wanted to see our city flourish and grow. I believed a botanical garden and conservatory was a major missing piece. At the time, I mainly wanted a botanical garden for me-but now, I want it for our future generations. **There** are children across this region that need the same exposure to nature that I had. They need hands-on opportunities to learn how plants grow and why environmental stewardship is so important. They deserve to see

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a palm tree, banyan tree, Norway maple, and a serviceberry for themselves.

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I'm now serving as board President, and I'm thrilled to see construction underway on the Graeser Family Education Center. I am able to use knowledge from my day job in construction management to help lead our organization through key decisions about the design of the site and buildings. This construction effort is a huge milestone for our organization and a harbinger of the great things to come. **It is the first of many steps into a bright future,** not just for our organization and our city, but for future families who will pass through our gates for decades to come.

emme

Dominic Gratto President, Board of Directors

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The Story Behind the Site

The proposed site for the Waterfront Botanical Gardens lies within the boundaries of one of Louisville's oldest city areas, known as "The Point." This area has seen dramatic changes over the years, beginning in the antebellum period, when Fulton Street was lined with summer homes of prosperous French families from New Orleans.

Over time, The Point evolved as a working class neighborhood with a mixture of small factories and mills, frame cottages, and small brick homes. After disastrous flooding in the late 1800s, and again in 1937, the area was condemned and became the Ohio Street Dump. The dump was used for building debris from flood-damaged homes.

In 1973, the dump closed. An eight-year closing plan was initiated that was designed to meet public health requirements and stringent EPA rules for filling and stabilizing the site.



ABOUT BOTANICA

The Waterfront Botanical Gardens was started by Botanica Inc., an umbrella organization for the local gardening community that was started in 1993 to help enlighten, entertain, and educate the community about the botanical world.



In 2009, Botanica selected the 23-acre site as the location for Waterfront Botanical Gardens. After an extensive title search, we signed an agreement with Metro Louisville to formally commit to the property. A full environmental assessment was completed in 2013.

In 2014, Botanica and the Perkins+Will team created the conceptual design of the Waterfront Botanical Gardens. The team studied the site in detail, worked to understand how our site relates to adjacent neighborhoods, and met with Botanica members and community stakeholders to understand what they hoped the gardens will be-all to ensure the best possible Master Plan.



THE MASTER PLAN

RIVER ROAD

PALISADES GARDEN

TEA HOUSE

CONSERVATOR

JAPANESE GARDEN

MEDICINAL GARDEN

BEARGRASS CREEK

EXPLORATION WOODLAND

MEADOW GARDENS

GRAESER FAMILY DUCATION CENTER

EVERGREEN TAPESTRY BUFFER

1-71

Castin Barris

10 Martin Stars



Students in the Garden

As we await the opening of the gardens, we continue to work with students of all ages to inspire the development of our future scientists, horticulturists, botanists, and educators.

There is a lot of work to do and students from across Louisville have already made an impact. A group from Male High School is studying invasive species on the site. Children from Portland Elementary participated in the Groundbreaking planting ceremony. And, students from Lincoln Elementary planted their own gardens in front of their school with help from the Waterfront Botanical Gardens Education Committee.



The Graeser Family Education Center

The Graeser Family Education Center will be the hub of environmental education and events.

Starting in late 2019, we will fill the center with students during the day, and adult classes and events during evenings and weekends. In addition, the building will provide us rental income to help sustain operations.

The Graeser Family Education Center includes a large, flexible space that can host 250 guests for a range of activities. It will support hands-on, educational programs for school children along with workshops and speakers for adults. It will welcome guests for events such as our annual meeting, fundraisers, and flower shows hosted by local garden clubs.

The Education Center is situated on the southeast corner of the site adjacent to Beargrass Creek. Our educational programming will focus on the importance of clean water, soil, and air for plants and animals alike. The Beargrass Creek pathway will give students access to the flora and fauna along Beargrass Creek.

25 **Students** Visited in 2017

If we don't teach our kids how to take care of this planet, then shame on us. And that's what a botanical garden will do.

- Dorothy (Dot) Gardner Wade (1927-2015)

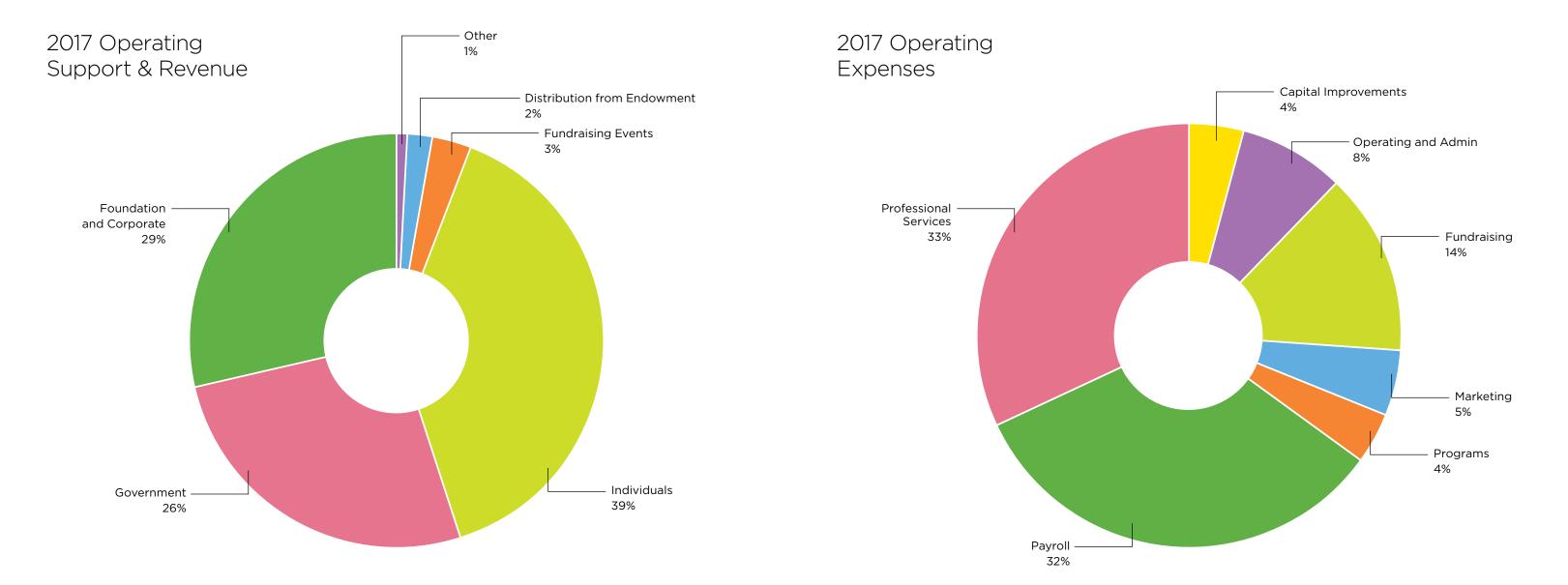


SPECIAL THANKS

Building made possible by the generous support of the Graeser Family and the donors in the Education 100.

Entry garden made possible by the generous support of George Duthie, in memory of his wife, Mary Lee Duthie.

Building interior made possible by the generous support of the Sam Shine Foundation.



REVENUE	
Distribution from Endowment	\$72,086
Individuals	\$1,477,335
Fundraising Events	\$102,000
Foundation & Corporate	\$1,112,372
Government	\$979,999
Other: Memberships, Programs & Events	\$41,458
TOTAL REVENUE	\$3,785,250

EXPENSES	
Payroll	\$198,967
Professional Services	\$209,705
Programs	\$21,875
Marketing	\$34,078
Fundraising	\$88,418
Operating and Admin	\$52,372
Capital Improvements	\$22,242
TOTAL EXPENSES	\$627,657

TOTAL ASSETS	\$6,412,226		
Total Fixed Assets	\$1,560,561		
Land	\$940,000		
Construction in Progress	\$620,561	TOTAL LIABILITIES & NET ASSETS	\$6,412,226
Fixed Assets		Total Net Assets	\$6,193,439
Total Current Assets	\$4,851,665	Net Assets	\$6,193,439
Total Other Current Assets	\$3,942	Total Liabilities	\$218,786
Total Pledges Receivable	\$1,841,789	Other	\$1,992
Total Cash	\$3,005,934	Accounts Payable	\$216,795
Current Assets		Current Liabilities	
ASSETS		LIABILITY & NET ASSETS	

2017 Events

We welcomed 750 people to our various programs and events in 2017. Once the gardens are complete, guests will visit for a myriad of reasons: to see a performance; to enjoy a farm-to-table meal; to learn about small-space gardening; to hear a speaker on clean water, and more.









The gardens are sure to inspire, inform, and encourage people to appreciate green and growing spaces, all in a spectacular setting.

- Tavia Cathcart Brown







Volunteer Involvement

Volunteers are an important part of the Waterfront Botanical Gardens' workforce. From site clearing to planting in the Founders' Garden, from event management to hosting an information booth, volunteers are crucial to our success.

As we move forward, our volunteer team will be our most important asset in terms of staff and expertise in garden planting and maintenance. We will need volunteers to work in the gardens and to support our staff on a daily basis. Our volunteers will make the gardens a beautiful success! Their time, knowledge, and energy will be a cherished gift to the gardens appreciated by our community and visitors to our city.



The Cultivators is a group of young earthlovers who support the creation of the Waterfront Botanical Gardens project through fun events, community service, and serving as ambassadors of the project to the community.

The Cultivators sponsor several events throughout the year, including Sips & Seeds and the Homebrew Fair, to engage young professionals in their shared mission to support the gardens, and develop our future supporters, volunteers, board members, and staff.

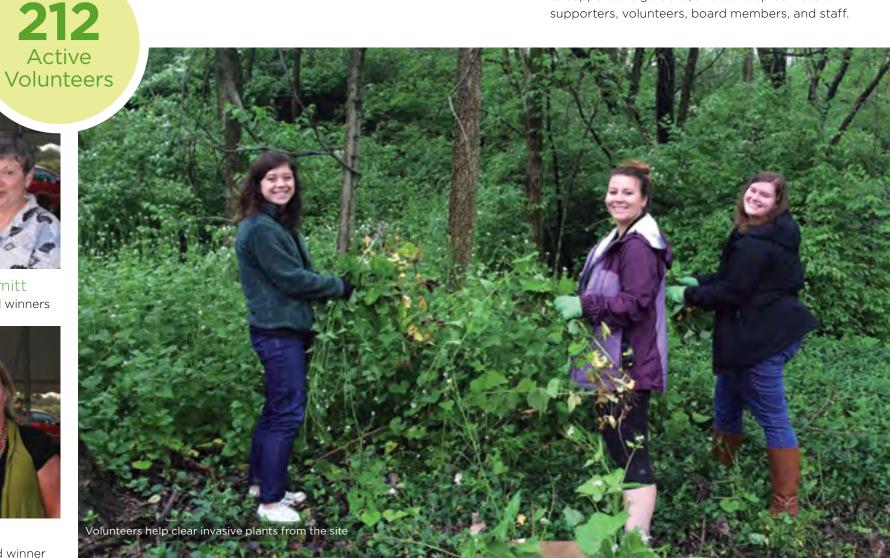


Booth at Crescent Hill 4th of July Festival

Mary Ayers and Amanda Schmitt 2017 Dot Wade Volunteer of the Year Award winners



Chelsea Powell 2017 Cultivator Volunteer of the Year Award winner





THANKS TO OUR 2017 CULTIVATORS LEADERSHIP TEAM

Greg Ellis Gabriella Gaona Michael Garton Ali Greenwell John Haley Brandon Harwood Todd Hudgens Joe Mandlehr Chelsea Powell Chelsea Powers Tonya Record Josh Shuck Chad Tolbert Jessica Usher Jasmine Williams Olivia Zoeller



We welcomed 307 new members

Over 1000 event attendees

Doubled last year's total with

1,447 Individual

Contributions in 2017

\$980k Total received from grants

3,895 Facebook followers

We have a bi-annual newsletter called In Bloom with

> 6,883 recipients

Committee Members

Education

Tim Baker Tavia Cathcart Brown Grace Clements Jennifer Chrestman Alan Goldstein Darleen Horton Monica Leslie Jessie Newhouse Brenda Stokes Carolyn Waters Ruth Ann Whitehouse Mike Whitehouse Liz Mortenson-Winlock

Finance Committee Laurie Beth Baird Dean Dimitropoulos Chip Hancock Scott Neff Steve Sullivan

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Kurt Mason Cindi Sullivan

Membership

Jessica Brooke Musselwhite Amanda Shull

Prelude Fundraiser

Kate Bringardner Nancy Bush Lynn Kunau Woo Speed McNaughton Towns Richardson Valerie Smith

Programs

Nancy Bush **Towns Richardson** Lynn Kunau Mary Beth O'Bryan

Site and Design

Tim Baker Greg Buccola Dominic Gratto Bill Wade

reGeneration Fair

Mark Gaff Caroline Lussky Courtney McKinney Valerie Smith

Volunteer

Mary Ayers Joyce Clark Gary Dodson Claudia Foulkes Ned Price Nancy Reynolds Amanda Schmitt

Volunteers

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